

# *Vote Official Development Assistance*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Foreign Affairs (M34)

ADMINISTERING DEPARTMENT: Ministry of Foreign Affairs and Trade

MINISTER RESPONSIBLE FOR MINISTRY OF FOREIGN AFFAIRS AND TRADE: Minister of Foreign Affairs

## Overview of the Vote

The Minister of Foreign Affairs is responsible for appropriations in the Vote for the 2008/09 financial year covering the following:

- a total of over \$28 million for Management of the Official Development Assistance Programme
- a total of almost \$10 million for Strategic Advice and Evaluation
- a total of over \$82 million for contributions to international organisations
- a total of almost \$33 million for contributions to non-government organisations
- a total of almost \$97 million from the multi-year appropriation for Global Development Assistance
- a total of almost \$223 million from the multi-year appropriation for Pacific Development Assistance.

Details of these appropriations are set out in Parts 2-6 for Vote Official Development Assistance in the Information Supporting the Estimates of Appropriations.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b>Management of Official Development Assistance Programme (M34)</b> The purchase of the design and management of development assistance programmes, including the procurement, contract management and monitoring of development activities within programmes.	24,709	24,105	<b>28,074</b>
<b>Strategic Evaluation and Advice (M34)</b> This appropriation is limited to the work and advice necessary to improve the overall effectiveness of development assistance, comprising international development research, evaluation of Official Development Assistance (ODA) programmes and activities, analysis and consultation leading to the development of ODA strategies and policies, the provision of advice on international development issues, and Ministerial services.	8,027	7,831	<b>9,509</b>
<b>Total Departmental Output Expenses</b>	32,736	31,936	37,583
<b>Non-Departmental Other Expenses</b>			
<b>International Agency Funding (M34)</b> Contributions to international agencies for multilateral humanitarian and development policy and programme activity.	72,918	72,918	<b>82,418</b>
<b>New Zealand Voluntary Agency Grants (M34)</b> Contributions to non-government organisations providing humanitarian and development assistance overseas, conducting development education within New Zealand and providing capacity building and co-ordination support to New Zealand NGOs.	29,326	29,326	<b>32,826</b>
<b>Total Non-Departmental Other Expenses</b>	102,244	102,244	115,244
<b>Total Annual and Permanent Appropriations</b>	134,980	134,180	152,827

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriation	\$000
<b>Non-Departmental Other Expenses</b>		
<b>Global Development Assistance (M34)</b>	Original Appropriation	234,930
Provision of assistance for development activities for non Pacific Island countries including Asian, African, Latin American, Caribbean, and Middle Eastern countries. The assistance will be provided to development organisations, partner countries and through other delivery mechanisms and be used to implement activities that include humanitarian assistance; design, management, implementation and evaluation of those partner-led activities. The assistance is to be consistent with Ministers' requirement for NZAID to work with development partners to ensure aid expenditure is targeted as close as possible to need. Commences: 1 July 2006 Expires: 30 June 2009	Adjustments to 2006/07	43,745
	Adjustments for 2007/08	(5,900)
	Adjusted Appropriation	272,775
	Actual to 2006/07 Year End	80,417
	Estimated Actual for 2007/08	95,798
	Estimated Actual for 2008/09	96,560
	Estimated Appropriation Remaining	-
	<b>Pacific Development Assistance (M34)</b>	Original Appropriation
Provision of assistance for development activities for Pacific Island countries. The assistance will be provided to development organisations, partner countries and through other delivery mechanisms; and be used to implement activities that include humanitarian assistance; design, management, implementation and evaluation of those partner-led activities. The assistance is to be consistent with Ministers' requirement for NZAID to work with development partners to ensure aid expenditure is targeted as close as possible to need. Commences: 1 July 2006 Expires: 30 June 2009	Adjustments to 2006/07	102,275
	Adjustments for 2007/08	(2,439)
	Adjusted Appropriation	599,556
	Actual to 2006/07 Year End	162,432
	Estimated Actual for 2007/08	214,604
	Estimated Actual for 2008/09	222,520
	Estimated Appropriation Remaining	-