

Vote Ministerial Services

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister Responsible for Ministerial Services (M47)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Overview of the Vote

The Minister Responsible for Ministerial Services is responsible for appropriations in the Vote for the 2008/09 financial year covering the following:

Departmental Appropriations

- A total of nearly \$27.282 million (72% of total departmental appropriations in this Vote) for Support Services to Members of the Executive, including office administration, accounting, personnel, information technology, facilities management, media and advisory services, and the management of residential accommodation provided for Ministers of the Crown.
- A total of nearly \$7.195 million (19% of total departmental appropriations in this Vote) for the provision of transport services, principally for Ministers, the Leader of the Opposition, former Governors-General and Prime Ministers and their spouses, the Judiciary and distinguished visitors, and the provision of self-drive vehicles.
- A total of nearly \$3.479 million (9% of total departmental appropriations in this Vote) for managing Guests of Government visits, reception services at international airports for the Governor-General, Ministers and Guests of Government, State and ministerial functions, commemorative events and national anniversaries.

Non-Departmental Appropriations

- A total of nearly \$400,000 for Annuities to former Governors-General, Prime Ministers and their Widows.
- A total of nearly \$18.311 million for Executive Council and Ministers' salaries and allowances, Governors'-General pension arrangements, travel expenses for Ministers and former Governors-General and Prime Ministers.

Details of these appropriations are set out in Parts 2-6 for Vote Ministerial Services in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Support Services to Members of the Executive (M47) This appropriation is limited to providing support services for Members of the Executive; office administration; accounting, personnel, information and communication technology; facilities management; media and other advisory services; and provision of residential accommodation.	26,894	26,844	27,282
VIP Transport (M47) The provision of chauffeur-driven vehicle services for Ministers, the Leader of the Opposition, former Prime Ministers and their spouses, former Governors-General and their spouses, the judiciary, distinguished visitors; and self-drive vehicles for Ministers.	7,311	7,266	7,195
Visits and Official Events Coordination (M47) The provision of services to manage programmes for visiting guests of Government; receptions at international airports for the Governor-General, Ministers and guests of Government; State and ministerial functions; commemorative events; and national anniversaries.	5,762	5,762	3,479
Total Departmental Output Expenses	39,967	39,872	37,956
Benefits and Other Unrequited Expenses			
Annuities to Former Governors-General, Prime Ministers and Widows PLA (M47) Annuities to former Governors-General, Prime Ministers, and Widows.	400	400	400
Total Benefits and Other Unrequited Expenses	400	400	400
Non-Departmental Other Expenses			
Depreciation (M47) Depreciation on ministerial residences.	121	121	121
Executive Council and Ministers' Salaries and Allowances PLA (M47) Payments for civil purposes to the Executive Council and Ministers.	7,190	7,190	7,210
Governors'-General Pension Arrangements PLA (M47) Payments for civil purposes, Governors'-General pension arrangements.	20	20	20
Ministers' Internal and External Travel (M47) Payments for civil purposes for Ministers' internal and external travel, pursuant to section 20A of the Civil List Act 1979.	10,440	10,440	10,440
Travel for Former Governors-General and Prime Ministers (M47) Payments for civil purposes, pursuant to section 25 of the Civil List Act 1979.	520	520	520
Total Non-Departmental Other Expenses	18,291	18,291	18,311
Total Annual and Permanent Appropriations	58,658	58,563	56,667