

# *Vote Emergency Management*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Civil Defence (M11)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

## Overview of the Vote

The Minister of Civil Defence is responsible for appropriations in the Vote for the 2008/09 financial year covering the following:

### **Departmental Appropriations**

- a total of nearly \$4.321 million (38% of the total departmental appropriations in this Vote) for the management of the national emergency readiness, response and recovery capability, including maintenance of the National Crisis Management Centre in a state of readiness
- a total of nearly \$860,000 (8% of the total departmental appropriations in this Vote) for the provision of strategic policy development and policy advice on risk management, and civil defence and emergency management
- a total of nearly \$6.156 million (54% of the total departmental appropriations in this Vote) for the development and implementation of structures and policies and assisting with the delivery of best practice approaches to civil defence and emergency management.

### **Non-Departmental Appropriations**

- a total of nearly \$100,000 for emergency expenses
- a total of nearly \$889,000 for local authorities for emergency management preparation.

Details of these appropriations are set out in Parts 2-6 for Vote Emergency Management in the Information Supporting the Estimates of Appropriations.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b>Emergency Management Services MCOA (M11)</b>	11,741	11,741	<b>11,337</b>
<i>Management of National Emergency Readiness, Response and Recovery</i> Management of the national emergency readiness, response and recovery, including: support to local civil defence emergency management organisations, maintaining the national crisis management centre in a state of readiness, national training and education, coordination and management of central governments response and recovery activities and administration of related expenses.	4,013	4,012	4,321
<i>Policy Advice - Emergency Management</i> Strategic policy development and policy advice on risk management, and on civil defence and emergency management. Drafting ministerial correspondence and questions.	874	874	860
<i>Support Services, Information and Education</i> Development and implementation of operational policies and projects, advice, assistance and information to the civil defence and emergency management sector; development and delivery of long-term national programmes to raise individual and community awareness and preparedness.	6,854	6,855	6,156
<b>Total Departmental Output Expenses</b>	11,741	11,741	11,337
<b>Non-Departmental Other Expenses</b>			
<b>Emergency Expenses (M11)</b> Payments from the Crown to meet emergency expenses in line with criteria as detailed in the National CDEM Plan.	1,849	1,849	<b>100</b>
<b>Subsidies to Local Government (M11)</b> Payments from the Crown to local authorities for emergency management preparation.	889	889	<b>889</b>
<b>Total Non-Departmental Other Expenses</b>	2,738	2,738	989
<b>Total Annual and Permanent Appropriations</b>	14,479	14,479	12,326