

Vote Education Review Office

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister Responsible for the Education Review Office (M27)

ADMINISTERING DEPARTMENT: Education Review Office

MINISTER RESPONSIBLE FOR EDUCATION REVIEW OFFICE: Minister Responsible for the Education Review Office

Overview of the Vote

The Minister of Education Review Office is responsible for appropriations in the Vote for the 2008/09 financial year covering the following:

- a total of \$25.986 million for reviews of early childhood education service providers, and schools and other education service providers, and
- a total of \$2.676 million for education evaluation reports, policy services, ministerial and contractual services.

Details of these appropriations are set out in Parts 2-6 for Vote Education Review Office in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<i>Accountability Reviews MCOA (M27)</i>	26,010	25,815	25,986
<i>Early Childhood Education Services</i> This output class is limited to evaluations of the performance of early childhood education services.	8,805	8,710	9,435
<i>Schools and Other Education Service Providers</i> This output class is limited to evaluations of the performance of schools and other education service providers.	17,205	17,105	16,551
<i>Quality of Education Reports and Services (M27)</i> This appropriation is limited to the provision of national education evaluation reports, policy services, ministerial and contractual services.	2,742	2,712	2,676
Total Departmental Output Expenses	28,752	28,527	28,662
Departmental Capital Expenditure			
<i>Education Review Office - Capital Expenditure PLA (M27)</i> This appropriation is limited to the purchase or development of assets by and for the use of the Education Review Office, as authorised by section 24(1) of the Public Finance Act 1989	1,569	1,312	1,457
Total Departmental Capital Expenditure	1,569	1,312	1,457
Total Annual and Permanent Appropriations	30,321	29,839	30,119

Details of Projected Movements in Departmental Net Assets

Education Review Office

Details of Net Asset Schedule	Estimated Actual 2007/08 \$000	Projected 2008/09 \$000	Explanation of Projected Movements in 2008/09
Opening Balance	3,619	3,726	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	107	-	
Other Movements	(107)	-	
Closing Balance	3,619	3,726	