

Vote Defence

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Defence (M22)

ADMINISTERING DEPARTMENT: Ministry of Defence

MINISTER RESPONSIBLE FOR MINISTRY OF DEFENCE: Minister of Defence

Overview of the Vote

The Minister of Defence is responsible for appropriations in the Vote for the 2008/09 financial year covering the following:

- a total of nearly \$2 million for audits and assessments of the New Zealand Defence Force and Ministry of Defence
- a total of nearly \$4 million for managing procurement or refurbishment, on behalf of the Crown, of various items of equipment contributing to a capability of the New Zealand Defence Force
- a total of nearly \$4 million for policy advice, management of international defence relations and services to the Minister
- a total of just over \$190 million for the purchase, modification, or refurbishment of major items of defence equipment for the New Zealand Defence Force.

Details of these appropriations are set out in Parts 2-6 for Vote Defence in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Audit and Assessment of Performance (M22) This appropriation is limited to audits and assessments of the New Zealand Defence Force and the Ministry of Defence.	1,909	1,787	1,909
Management of Equipment Procurement (M22) Managing procurement or refurbishment, on behalf of the Crown, of various items of equipment contributing to a capability of the New Zealand Defence Force.	3,771	3,699	3,733
Policy Advice (M22) Policy advice, management of international defence relations and services to the Minister.	4,009	3,959	3,959
Total Departmental Output Expenses	9,689	9,445	9,601
Departmental Capital Expenditure			
Ministry of Defence - Capital Expenditure PLA (M22) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Defence, as authorised by section 24(1) of the Public Finance Act 1989	238	238	375
Total Departmental Capital Expenditure	238	238	375
Non-Departmental Capital Expenditure			
Defence Equipment (M22) This appropriation is limited to the purchase, modification or refurbishment of major items of defence equipment for the New Zealand Defence Force.	290,275	244,537	190,275
Total Non-Departmental Capital Expenditure	290,275	244,537	190,275
Total Annual and Permanent Appropriations	300,202	254,220	200,251

Details of Projected Movements in Departmental Net Assets

Ministry of Defence

Details of Net Asset Schedule	Estimated Actual 2007/08 \$000	Projected 2008/09 \$000	Explanation of Projected Movements in 2008/09
Opening Balance	3,416	3,416	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	3,416	3,416	