

Vote Customs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Customs (M21)

ADMINISTERING DEPARTMENT: New Zealand Customs Service

MINISTER RESPONSIBLE FOR NEW ZEALAND CUSTOMS SERVICE: Minister of Customs

Overview of the Vote

The Minister of Customs is responsible for the efficient and timely collection of Crown revenue forecast to be \$9,418 million in the 2008/09 financial year.

The Minister of Customs is also responsible for the appropriations in the Vote for the 2008/09 financial year covering the following:

- a total of nearly \$9 million on policy advice
- a total of over \$4 million on intelligence and risk assessment services
- a total of nearly \$42 million on clearance of international passengers, crew and craft
- a total of over \$46 million on clearance of import, export and excise transactions
- a total of nearly \$2 million on technical advisory services
- a total of over \$3 million on revenue collection, accounting and debt management
- a total of over \$6 million on surveillance, search and containment
- a total of nearly \$1 million on National Maritime Co-ordination Centre
- a total of nearly \$10 million on investigations of offences
- a total of nearly \$1 million on prosecutions and civil proceedings.

Details of these appropriations are set out in Parts 2-6 for Vote Customs in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Clearance of Import, Export and Excise Transactions (M21) The provision of services relating to validation, checking, inspection, clearance and audit of import and export consignments and excise returns.	43,530	43,030	46,181
Clearance of International Passengers, Crew and Craft (M21) The clearance of international passengers, crew and craft arriving in and departing from New Zealand.	39,936	39,936	41,543
Intelligence and Risk Assessment Services (M21) The provision of intelligence and risk assessments that inform intervention strategies, including alerts for goods, people and craft.	4,157	4,157	4,239
Investigation of Offences (M21) The proactive and reactive investigation of serious transnational crime, transnational crime and other border and revenue offences.	9,362	9,362	9,582
National Maritime Co-ordination Centre (M21) Co-ordination services for civilian purposes that support the effective and efficient use of New Zealand's 'whole-of-government' maritime patrol and surveillance assets.	452	452	736
Policy Advice (M21) The provision of policy advice and related services relating to border security, border management and Customs revenue.	9,094	9,094	8,733
Prosecutions and Civil Proceedings (M21) The prosecution of offences and civil proceedings relating to the hearing of applications for the release of seized goods.	909	909	928
Revenue Collection, Accounting and Debt Management (M21) The provision of services relating to receipt and processing of revenues owing from import tariffs, goods and services tax and excise-equivalent duties on imported goods and excise duty on domestically manufactured fuel, tobacco and alcohol products.	3,149	3,149	3,251
Surveillance, Search and Containment (M21) The targeted surveillance, search and containment of risk craft, persons or goods.	6,587	6,587	6,772
Technical Advisory Services (M21) The provision of Customs rulings on tariff and excise classifications, concession interpretations, origin qualification and general advice to business.	1,753	1,753	1,867
Total Departmental Output Expenses	118,929	118,429	123,832
Non-Departmental Other Expenses			
Change in Doubtful Debt Provision (M21) Provisioning of Doubtful Debts on Customs Crown Revenue.	500	-	500
World Customs Organisation (M21) New Zealand's contribution to the operating budget of the WCO.	52	52	52
Total Non-Departmental Other Expenses	552	52	552

Titles and Scopes of Appropriations by Appropriation Type	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Capital Expenditure			
New Zealand Customs Service - Capital Expenditure PLA (M21)	6,400	6,400	9,905
This appropriation is limited to the purchase or development of assets by and for the use of the New Zealand Customs Service, as authorised by section 24(1) of the Public Finance Act 1989			
Total Departmental Capital Expenditure	6,400	6,400	9,905
Total Annual and Permanent Appropriations	125,881	124,881	134,289

Details of Projected Movements in Departmental Net Assets

New Zealand Customs Service

Details of Net Asset Schedule	Estimated Actual 2007/08 \$000	Projected 2008/09 \$000	Explanation of Projected Movements in 2008/09
Opening Balance	38,402	39,602	
Capital Injections	1,200	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	39,602	39,602	