

Vote ACC

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for ACC (M1)

ADMINISTERING DEPARTMENT: Department of Labour

MINISTER RESPONSIBLE FOR DEPARTMENT OF LABOUR: Minister of Labour

Overview of the Vote

The Minister for ACC is responsible for appropriations in the Vote for the 2008/09 financial year covering the following:

Departmental appropriations consisting of:

- a total of \$2.395 million on policy advice, analysis, evaluation, research, monitoring, purchase advice, legislation and regulatory support, and ministerial servicing on the ACC scheme and the performance of ACC
- a total of \$100,000 on purchasing services to manage the residual long-term responsibility related to the Crown's ongoing risks resulting from the introduction of the competitive accident insurance market during 1999/2000.

Non-departmental appropriations consisting of:

- a total of \$57.135 million to cover the estimated cost of injury prevention, claim processing, assessment, payment and case management on the Non-Earners' Account
- a total of \$497.672 million to cover the estimated cost of purchasing medical services, social rehabilitation, and elective health care on the Non-Earners' Account and contracted services
- a total of \$216.084 million to fund public health acute services for claims on the Non-Earners' Account
- a total of \$165.672 million to cover the estimated costs of income maintenance, independence allowance, and other compensation payments for claims on the Non-Earners' Account, and contracted services, as well as transfers to the Medical Misadventure Account for payments made on non-earner related claims.

Details of these appropriations are set out in Parts 2-6 for Vote ACC in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Policy and Monitoring (M1) To provide policy advice, analysis, evaluation, research, monitoring, purchase advice, legislation and regulatory support, and ministerial servicing on the ACC scheme and the performance of the Accident Compensation Corporation (ACC).	2,394	2,282	2,395
Regulatory Services (M1) To manage the residual long-term responsibility related to the Crown's ongoing risks resulting from the introduction of the competitive accident insurance market during 1999/2000.	99	73	100
Total Departmental Output Expenses	2,493	2,355	2,495
Non-Departmental Output Expenses			
Case Management and Supporting Services (M1) To cover the cost of injury prevention, claim processing, assessment, payment services and case management on the Non-Earners' Account.	53,570	53,570	57,135
Claim Entitlements and Services (M1) To cover the cost of purchasing medical services, social rehabilitation and elective health care services on the Non-Earners' Account and contracted services.	460,170	460,170	497,672
Public Health Acute Services (M1) To fund public health acute services for claims on the Non-Earners' Account.	208,934	208,934	216,084
Total Non-Departmental Output Expenses	722,674	722,674	770,891
Benefits and Other Unrequited Expenses			
Other Compensation (M1) To cover the cost of income maintenance, independence allowance, and other compensation payments for claims on the Non-Earners' Account and contracted services, as well as transfers to the Medical Misadventure Account for payments made on non-earner related claims.	145,271	145,271	165,672
Total Benefits and Other Unrequited Expenses	145,271	145,271	165,672
Total Annual and Permanent Appropriations	870,438	870,300	939,058