

Summary Tables

Summary of Trends

	2002/03	2003/04	2004/05	2005/06	2006/07		2007/08 Appropriations to be Used				2008/09	2009/10	2010/11	
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000	Estimated \$000	Estimated \$000	Estimated \$000
							Annual \$000	Other \$000	Annual \$000	Other \$000				
Appropriations														
Output Expenses	17,234,683	18,647,009	20,210,144	22,362,681	24,604,586	24,561,687	10,615,323	59,968	14,590,530	1,314,504	26,580,325	26,603,750	26,571,573	26,559,265
Benefits and Other Unrequited Expenses	16,080,487	14,139,869	14,903,904	16,100,708	17,429,754	17,378,609	N/A	N/A	14,916,473	2,867,380	17,783,853	18,635,123	19,567,143	20,440,368
Borrowing Expenses	2,623,625	2,551,774	2,595,080	2,678,471	2,417,751	2,417,751	N/A	N/A	-	2,133,002	2,133,002	2,056,100	1,960,100	2,133,190
Other Expenses	6,565,448	6,829,197	8,007,642	9,269,518	8,784,854	8,668,529	70	-	8,711,026	1,030,965	9,742,061	9,769,505	10,311,853	10,439,040
Capital Expenditure	3,242,976	7,750,978	6,020,868	5,472,225	6,101,347	6,036,336	N/A	N/A	5,721,593	430,729	6,152,322	5,303,693	5,261,423	5,032,632
Intelligence and Security Department Expenses and Capital Expenditure	37,820	41,742	55,096	60,423	85,598	84,100	72,883	-	N/A	N/A	72,883	74,457	74,146	74,365
Total Appropriations	45,785,039	49,960,569	51,792,734	55,944,026	59,423,890	59,147,012	10,688,276	59,968	43,939,622	7,776,580	62,464,446	62,442,628	63,746,238	64,678,860
Crown Revenue and Receipts														
Tax Revenue	43,074,483	46,219,637	50,533,371	56,220,410	57,108,784	57,108,784	N/A	N/A	N/A	N/A	59,590,612	61,441,559	64,484,913	67,783,061
Non-Tax Revenue	4,043,668	4,578,490	5,003,647	6,028,297	6,113,489	6,112,898	N/A	N/A	N/A	N/A	5,325,859	5,447,335	5,356,200	5,328,346
Capital Receipts	2,926,212	1,906,503	1,941,173	1,902,724	1,909,485	1,909,475	N/A	N/A	N/A	N/A	1,929,402	1,749,106	1,854,142	1,969,073
Total Crown Revenue and Receipts	50,044,363	52,704,630	57,478,191	64,151,431	65,131,758	65,131,157	N/A	N/A	N/A	N/A	66,845,873	68,638,000	71,695,255	75,080,480

Appropriations for Output Expenses

	2006/07		2007/08 Appropriations to be used				2007/08
	Budgeted	Estimated Actual	By the Department Administering the Vote		For Non-Departmental Transactions		Total Budgeted
VOTE	\$000	\$000	Annual \$000	Other \$000	Annual \$000	Other \$000	\$000
ACC	673,697	673,697	2,481	-	707,807	-	710,288
Agriculture and Forestry	103,249	100,747	41,287	2,200	77,548	-	121,035
Arts, Culture and Heritage	239,371	235,451	14,932	-	226,718	-	241,650
Attorney-General	57,737	57,737	57,238	-	-	-	57,238
Audit	69,024	69,024	8,921	54,659	-	-	63,580
Biosecurity	186,127	183,592	139,051	-	29,528	-	168,579
Child, Youth and Family Services	477,372	477,372	406,067	-	62,317	-	468,384
Climate Change and Energy Efficiency	29,502	28,602	21,878	-	17,322	-	39,200
Commerce	75,975	75,975	53,460	-	23,159	-	76,619
Communications	21,460	21,460	14,126	-	9,057	-	23,183
Community and Voluntary Sector	23,265	23,126	19,408	-	4,969	-	24,377
Conservation	328,964	328,964	287,609	-	19,593	-	307,202
Consumer Affairs	6,152	6,152	5,815	-	81	-	5,896
Corrections	777,646	777,646	894,189	-	-	-	894,189
Courts	336,051	332,679	376,664	-	-	-	376,664
Crown Research Institutes	1,062	1,062	1,073	-	-	-	1,073
Customs	110,952	110,602	119,109	-	-	-	119,109
Defence	9,957	9,926	9,542	-	-	-	9,542
Defence Force	1,781,633	1,781,633	1,909,712	-	-	-	1,909,712
Economic, Industry and Regional Development	160,894	160,894	19,883	-	151,683	-	171,566
Education	2,266,942	2,266,942	1,578,347	-	768,487	-	2,346,834
Education Review Office	28,984	28,919	28,752	-	-	-	28,752
Emergency Management	11,217	11,162	11,103	-	-	-	11,103
Employment	14,931	14,931	14,896	-	-	-	14,896
Energy	150,310	150,310	23,530	1,027	135,493	-	160,050
Environment	54,310	53,560	44,375	-	20,284	-	64,659
Finance	59,615	59,615	56,534	-	2,688	-	59,222
Fisheries	94,099	91,183	93,737	-	-	-	93,737
Food Safety	85,952	84,202	89,302	-	-	-	89,302
Foreign Affairs and Trade	264,120	263,418	277,802	112	16,890	-	294,804
Health	9,970,733	9,964,121	204,033	-	10,860,491	-	11,064,524
Housing	97,223	97,223	67,582	-	28,494	-	96,076
Immigration	162,119	162,119	158,847	-	-	-	158,847

	2006/07		2007/08 Appropriations to be used				2007/08
	Budgeted	Estimated Actual	By the Department Administering the Vote		For Non-Departmental Transactions		Total Budgeted
VOTE	\$000	\$000	Annual \$000	Other \$000	Annual \$000	Other \$000	\$000
Internal Affairs	129,272	125,027	119,840	899	1,960	-	122,699
Justice	201,559	200,646	40,956	-	187,599	80	228,635
Labour	78,553	78,553	71,678	-	2,786	-	74,464
Lands	120,163	120,163	128,496	-	500	-	128,996
Local Government	13,964	12,538	11,515	-	-	-	11,515
Māori Affairs	144,424	140,424	58,836	-	97,274	-	156,110
Ministerial Services	36,968	36,872	37,356	-	-	-	37,356
National Archives	19,751	19,751	21,578	-	-	-	21,578
National Library	53,386	53,266	58,175	-	-	-	58,175
Office of the Clerk	15,313	15,313	17,140	-	-	-	17,140
Official Development Assistance	26,190	26,190	28,320	-	-	-	28,320
Ombudsmen	5,752	5,752	5,727	835	-	-	6,562
Pacific Island Affairs	7,071	7,071	5,980	-	1,156	-	7,136
Parliamentary Commissioner for the Environment	2,925	2,925	2,490	236	-	-	2,726
Parliamentary Counsel	17,745	17,745	16,933	-	-	-	16,933
Parliamentary Service	53,372	53,372	53,583	-	-	-	53,583
Police	1,135,388	1,135,388	1,235,051	-	-	-	1,235,051
Prime Minister and Cabinet	14,947	14,947	15,146	-	-	-	15,146
Racing	217	217	222	-	-	-	222
Research, Science and Technology	636,187	636,187	13,946	-	635,669	-	649,615
Revenue	538,118	533,118	597,170	-	-	-	597,170
Senior Citizens	1,142	1,142	1,035	-	-	-	1,035
Serious Fraud	5,519	5,519	6,694	-	-	-	6,694
Social Development	851,849	851,849	718,593	-	181,465	-	900,058
Sport and Recreation	61,805	61,805	98	-	65,090	-	65,188
State Services	58,939	58,939	57,627	-	116	-	57,743
State-Owned Enterprises	2,613	2,613	2,466	-	-	-	2,466
Statistics	95,235	94,735	91,039	-	-	-	91,039
Tourism	77,695	77,695	7,070	-	73,644	-	80,714
Transport	1,421,199	1,421,199	99,635	-	170,792	1,314,424	1,584,851
Treaty Negotiations	17,422	17,422	17,475	-	-	-	17,475
Veterans' Affairs	10,759	10,759	11,686	-	1,773	-	13,459
Women's Affairs	4,283	4,283	4,591	-	-	-	4,591
Youth Development	14,216	14,216	5,891	-	8,097	-	13,988
Total Output Expenses	24,604,586	24,561,687	10,615,323	59,968	14,590,530	1,314,504	26,580,325

Appropriations for Benefits and Other Unrequited Expenses

	2006/07		2007/08 Appropriations to be used				2007/08
	Budgeted	Estimated Actual	By the Department Administering the Vote		For Non-Departmental Transactions		Total Budgeted
VOTE	\$000	\$000	Annual \$000	Other \$000	Annual \$000	Other \$000	\$000
ACC	106,988	106,988	-	-	106,693	-	106,693
Education	84,387	84,387	-	-	86,337	-	86,337
Finance	929,397	929,397	-	-	-	-	-
Housing	440,903	441,091	-	-	475,120	-	475,120
Local Government	70,650	55,000	-	-	70,650	-	70,650
Māori Affairs	480	480	-	-	480	-	480
Ministerial Services	6,215	6,215	-	-	-	380	380
Pacific Island Affairs	108	108	-	-	108	-	108
Revenue	2,597,700	2,597,700	-	-	501,400	2,867,000	3,368,400
Social Development	12,901,052	12,866,484	-	-	13,364,943	-	13,364,943
Sport and Recreation	4,250	4,250	-	-	4,250	-	4,250
State Services	4,566	4,566	-	-	4,566	-	4,566
Veterans' Affairs	283,058	281,943	-	-	301,926	-	301,926
Total Benefits and Other Unrequited Expenses	17,429,754	17,378,609	-	-	14,916,473	2,867,380	17,783,853

Appropriations for Borrowing Expenses

	2006/07		2007/08 Appropriations to be used		2007/08
	Budgeted	Estimated Actual	For Non-Departmental Transactions		Total Budgeted
VOTE	\$000	\$000	Annual \$000	Other \$000	\$000
Finance	2,414,000	2,414,000	-	2,131,000	2,131,000
Revenue	3,751	3,751	-	2,002	2,002
Total Borrowing Expenses	2,417,751	2,417,751	-	2,133,002	2,133,002

Appropriations for Other Expenses

	2006/07		2007/08 Appropriations to be used				2007/08
	Budgeted	Estimated Actual	By the Department Administering the Vote		For Non-Departmental Transactions		Total Budgeted
VOTE	\$000	\$000	Annual \$000	Other \$000	Annual \$000	Other \$000	\$000
Agriculture and Forestry	21,616	14,641	60	-	20,283	-	20,343
Arts, Culture and Heritage	15,175	11,009	-	-	32,179	-	32,179
Biosecurity	130	116	-	-	130	-	130
Child, Youth and Family Services	365	365	-	-	365	-	365
Climate Change and Energy Efficiency	8,340	8,090	-	-	9,178	-	9,178
Commerce	12,465	12,465	-	-	13,329	-	13,329
Communications	930	930	-	-	930	-	930
Community and Voluntary Sector	15,015	15,015	-	-	15,213	-	15,213
Conservation	16,828	16,828	-	-	12,298	-	12,298
Courts	221,653	221,653	-	-	200,701	79,666	280,367
Crown Research Institutes	1,005	1,005	-	-	1,240	-	1,240
Customs	552	552	-	-	552	-	552
Defence Force	2,700	2,700	-	-	-	-	-
Economic, Industry and Regional Development	108,498	108,498	-	-	140,188	-	140,188
Education	6,605,773	6,562,518	-	-	6,985,154	-	6,985,154
Emergency Management	8,570	8,570	-	-	1,589	-	1,589
Energy	808	808	-	-	808	-	808
Environment	1,831	1,831	-	-	2,781	-	2,781
Finance	151,983	151,983	-	-	82,060	924,187	1,006,247
Fisheries	4,120	4,120	-	-	1,595	-	1,595
Food Safety	-	-	-	-	1,790	-	1,790
Foreign Affairs and Trade	39,748	39,748	-	-	40,546	999	41,545
Health	26,421	26,421	-	-	17,912	-	17,912
Housing	6,145	6,145	-	-	6,307	-	6,307
Immigration	644	644	-	-	2,577	-	2,577
Internal Affairs	157	157	-	-	49	-	49
Justice	568	218	-	-	750	-	750
Labour	5,005	5,005	-	-	2,373	3,080	5,453
Lands	22,695	22,695	-	-	95,414	-	95,414
Local Government	3,074	2,073	-	-	2,026	-	2,026
Māori Affairs	9,937	9,874	-	-	9,094	37	9,131
Ministerial Services	21,757	21,757	-	-	10,582	7,020	17,602
Official Development Assistance	88,244	88,244	-	-	102,244	-	102,244

	2006/07		2007/08 Appropriations to be used				2007/08
	Budgeted	Estimated Actual	By the Department Administering the Vote		For Non-Departmental Transactions		Total Budgeted
VOTE	\$000	\$000	Annual \$000	Other \$000	Annual \$000	Other \$000	\$000
Parliamentary Service	52,675	52,675	-	-	37,484	15,148	52,632
Police	110	110	10	-	100	-	110
Prime Minister and Cabinet	1,288	1,288	-	-	475	828	1,303
Racing	-	-	-	-	1,000	-	1,000
Research, Science and Technology	6,074	6,074	-	-	3,241	-	3,241
Revenue	417,646	417,646	-	-	29,011	-	29,011
Social Development	746,701	686,450	-	-	705,923	-	705,923
Sport and Recreation	44	44	-	-	44	-	44
State Services	111,652	111,652	-	-	114,650	-	114,650
Tourism	12,081	12,081	-	-	267	-	267
Transport	4,235	4,235	-	-	4,013	-	4,013
Treaty Negotiations	1,461	1,461	-	-	1,081	-	1,081
Veterans' Affairs	8,135	8,135	-	-	1,500	-	1,500
Total Other Expenses	8,784,854	8,668,529	70	-	8,711,026	1,030,965	9,742,061

Appropriations for Capital Expenditure

	2006/07		2007/08 Appropriations to be used		2007/08
	Budgeted	Estimated Actual	For Non-Departmental Transactions		Total Budgeted
VOTE	\$000	\$000	Annual \$000	Other \$000	\$000
Agriculture and Forestry	20	-	20	-	20
Arts, Culture and Heritage	16,350	16,350	16,355	-	16,355
Climate Change and Energy Efficiency	2,758	2,500	2,000	-	2,000
Communications	610	610	610	-	610
Community and Voluntary Sector	426	426	-	-	-
Conservation	170	170	-	-	-
Defence	614,523	614,523	252,195	-	252,195
Economic, Industry and Regional Development	61,337	61,337	29,420	-	29,420
Education	133,478	123,678	106,251	-	106,251
Energy	225	225	-	-	-
Finance	2,399,248	2,399,248	2,246,834	200,000	2,446,834
Foreign Affairs and Trade	1,500	1,500	2,400	-	2,400
Health	415,691	389,904	846,267	-	846,267
Housing	464,183	464,183	332,355	-	332,355
Justice	-	-	821	-	821
Lands	767	767	767	-	767
Local Government	179	179	34	-	34
Māori Affairs	1,922	1,324	3,522	-	3,522
Parliamentary Service	6,436	6,436	1,778	-	1,778
Prime Minister and Cabinet	150	150	2,150	-	2,150
Research, Science and Technology	2,311	2,311	5,280	-	5,280
Social Development	1,338,870	1,310,322	1,383,634	-	1,383,634
Transport	627,873	627,873	478,500	230,729	709,229
Treaty Negotiations	11,400	11,400	10,400	-	10,400
Veterans' Affairs	920	920	-	-	-
Total Capital Expenditure	6,101,347	6,036,336	5,721,593	430,729	6,152,322

Appropriations for Intelligence and Security Department Expenses and Capital Expenditure

	2006/07		2007/08 Appropriations to be used				2007/08
	Budgeted	Estimated Actual	By the Department Administering the Vote		For Non-Departmental Transactions		Total Budgeted
VOTE	\$000	\$000	Annual \$000	Other \$000	Annual \$000	Other \$000	\$000
Communications Security and Intelligence	42,099	42,099	39,288	-	-	-	39,288
Security Intelligence	43,499	42,001	33,595	-	-	-	33,595
Total Intelligence and Security Department Expenses and Capital Expenditure	85,598	84,100	72,883	-	-	-	72,883

Crown Revenue and Receipts

	Tax Revenue			No-Tax Revenue			Capital Receipts		
	2006/07		2007/08	2006/07		2007/08	2006/07		2007/08
	Budgeted	Estimated Actual	Budgeted	Budgeted	Estimated Actual	Budgeted	Budgeted	Estimated Actual	Budgeted
VOTE	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Agriculture and Forestry	-	-	-	86,524	86,438	109,672	1,710	1,710	2,125
Arts, Culture and Heritage	-	-	-	7,579	7,579	-	-	-	-
Biosecurity	-	-	-	1,300	1,300	1,300	-	-	-
Climate Change and Energy Efficiency	-	-	-	-	-	-	1,508	1,508	1,749
Commerce	-	-	-	4,515	4,515	6,280	-	-	-
Communications	-	-	-	5,309	5,309	7,729	-	-	-
Community and Voluntary Sector	-	-	-	69	10	10	-	-	-
Conservation	-	-	-	14,304	14,304	15,604	-	-	-
Consumer Affairs	-	-	-	20	20	20	-	-	-
Courts	-	-	-	240,833	240,833	236,026	-	-	-
Crown Research Institutes	-	-	-	732	732	967	-	-	-
Customs	8,861,000	8,861,000	8,876,000	80	80	80	-	-	-
Defence	-	-	-	870	870	870	509,267	509,267	391,183
Education	-	-	-	61,153	61,153	51,240	747	747	25,822
Energy	48,700	48,700	33,780	199,275	199,275	198,237	-	-	-
Environment	-	-	-	400	608	400	643	643	642
Finance	-	-	-	3,823,472	3,823,472	2,957,990	258,742	258,742	255,912
Fisheries	-	-	-	40,245	40,245	36,878	100	100	100

	Tax Revenue			No-Tax Revenue			Capital Receipts		
	2006/07		2007/08	2006/07		2007/08	2006/07		2007/08
	Budgeted	Estimated Actual	Budgeted	Budgeted	Estimated Actual	Budgeted	Budgeted	Estimated Actual	Budgeted
VOTE	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Foreign Affairs and Trade	-	-	-	411	411	100	-	-	-
Health	-	-	-	511,058	511,058	517,958	73,445	73,445	73,445
Housing	-	-	-	135,775	135,775	138,336	-	-	-
Immigration	-	-	-	11,528	11,528	11,528	-	-	-
Justice	-	-	-	476	476	476	200	200	200
Labour	-	-	-	40,028	40,028	39,331	-	-	-
Lands	-	-	-	23,464	23,464	14,380	6,500	6,500	11,000
Local Government	-	-	-	500	838	-	-	-	-
Māori Affairs	-	-	-	3,972	3,972	3,967	325	325	325
Ministerial Services	-	-	-	10	10	10	-	-	-
Parliamentary Service	-	-	-	1,044	1,044	-	-	-	-
Police	-	-	-	76,087	76,087	76,000	-	-	-
Revenue	47,230,000	47,230,000	49,624,000	733,561	733,561	782,660	549,829	549,829	639,691
Social Development	-	-	-	59,874	58,882	89,107	506,469	506,459	527,208
State Services	-	-	-	11,020	11,020	11,581	-	-	-
Tourism	-	-	-	898	898	812	-	-	-
Transport	969,084	969,084	1,056,832	10,510	10,510	10,510	-	-	-
Treaty Negotiations	-	-	-	6,593	6,593	5,800	-	-	-
Total Crown Revenue and Receipts	57,108,784	57,108,784	59,590,612	6,113,489	6,112,898	5,325,859	1,909,485	1,909,475	1,929,402

Net Asset Schedules of Departments

DEPARTMENT	2007/08					
	Projected Opening Balance	Projected Capital Injections	Projected Capital Withdrawals	Projected Surplus to be Retained (Deficit Incurred)	Projected Other Movements	Projected Closing Balance
	\$000	\$000	\$000	\$000	\$000	\$000
Archives New Zealand (see Vote: National Archives)	64,749	-	-	-	-	64,749
Crown Law Office (see Vote: Attorney-General)	1,297	-	-	-	-	1,297
Department of Building and Housing (see Vote: Housing)	9,244	6,001	-	(2,016)	9,407	22,636
Department of Conservation (see Vote: Conservation)	392,547	19,593	-	(700)	4,477	415,917
Department of Corrections (see Vote: Corrections)	1,665,820	58,600	-	-	-	1,724,420
Department of Internal Affairs (see Vote: Internal Affairs)	44,738	9,472	-	(289)	-	53,921
Department of Labour (see Vote: Labour)	57,018	6,281	-	(8,932)	11,061	65,428
Department of the Prime Minister and Cabinet (see Vote: Prime Minister and Cabinet)	823	-	-	-	-	823
Education Review Office (see Vote: Education Review Office)	3,545	-	-	-	101	3,646
Inland Revenue Department (see Vote: Revenue)	160,274	23,063	-	-	-	183,337
Land Information New Zealand (see Vote: Lands)	38,904	13,563	-	(13,563)	8,686	47,590
Ministry for Culture and Heritage (see Vote: Arts, Culture and Heritage)	1,537	250	-	-	-	1,787
Ministry for the Environment (see Vote: Environment)	2,668	2,219	-	-	-	4,887
Ministry of Agriculture and Forestry (see Vote: Agriculture and Forestry)	26,204	3,184	(595)	(60)	-	28,733
Ministry of Defence (see Vote: Defence)	3,416	-	-	-	-	3,416
Ministry of Economic Development (see Vote: Economic, Industry and Regional Development)	20,939	5,127	-	(5,127)	-	20,939
Ministry of Education (see Vote: Education)	10,199,681	213,144	-	-	-	10,412,825
Ministry of Fisheries (see Vote: Fisheries)	12,658	-	-	-	-	12,658
Ministry of Foreign Affairs and Trade (see Vote: Foreign Affairs and Trade)	338,262	19,469	(2,300)	3,272	12,582	371,285
Ministry of Health (see Vote: Health)	18,447	8,464	-	-	-	26,911
Ministry of Justice (see Vote: Justice)	513,384	97,798	-	-	-	611,182

	2007/08					
	Projected Opening Balance	Projected Capital Injections	Projected Capital Withdrawals	Projected Surplus to be Retained (Deficit Incurred)	Projected Other Movements	Projected Closing Balance
DEPARTMENT	\$000	\$000	\$000	\$000	\$000	\$000
Ministry of Justice - OTS (see Vote: Treaty Negotiations)	208	-	-	-	-	208
Ministry of Pacific Island Affairs (see Vote: Pacific Island Affairs)	965	-	-	-	-	965
Ministry of Research, Science and Technology (see Vote: Research, Science and Technology)	2,411	-	-	-	-	2,411
Ministry of Social Development (see Vote: Social Development)	313,347	1,500	-	-	-	314,847
Ministry of Transport (see Vote: Transport)	10,213	1,300	-	-	-	11,513
Ministry of Women's Affairs (see Vote: Women's Affairs)	336	-	-	-	-	336
National Library of New Zealand (see Vote: National Library)	99,660	5,572	-	178	-	105,410
New Zealand Customs Service (see Vote: Customs)	38,416	4,800	-	-	1,150	44,366
New Zealand Defence Force (see Vote: Defence Force)	4,974,132	127,585	-	-	2,700	5,104,417
New Zealand Police (see Vote: Police)	456,640	31,955	-	(10)	20	488,605
Office of the Clerk of the House of Representatives (see Vote: Office of the Clerk)	3,757	317	-	-	-	4,074
Office of the Controller and Auditor-General (see Vote: Audit)	3,565	-	-	-	-	3,565
Office of the Ombudsmen (see Vote: Ombudsmen)	57	73	-	-	-	130
Office of the Parliamentary Commissioner for the Environment (see Vote: Parliamentary Commissioner for the Environment)	172	-	-	-	-	172
Parliamentary Counsel Office (see Vote: Parliamentary Counsel)	12,349	200	-	-	-	12,549
Parliamentary Service (see Vote: Parliamentary Service)	17,212	1,992	-	-	-	19,204
Serious Fraud Office (see Vote: Serious Fraud)	387	290	-	-	-	677
State Services Commission (see Vote: State Services)	27,786	5,000	-	-	-	32,786
Statistics New Zealand (see Vote: Statistics)	39,978	7,775	-	-	-	47,753
Te Puni Kōkiri (see Vote: Māori Affairs)	4,772	-	-	-	-	4,772
The Treasury (see Vote: Finance)	7,787	-	(600)	-	-	7,187
Total	19,590,305	674,587	(3,495)	(27,247)	50,184	20,284,334